

Juvenile Rehabilitation Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2003

	Service	JRA					
		Juvenile Rehabilitation Total	Community Placement	Institutions, Youth Camps, Basic Trng	Parole	Additional Services (JRA Misc)	
M A A	Medical Assistance Total	2,664	632	1,555	1,350	775	
		63%	98%	70%	66%	57%	
		\$47,025,294	\$8,484,428	\$33,000,569	\$3,910,141	\$1,630,155	
		68%	97%	64%	64%	45%	
		\$17,652	\$13,425	\$21,222	\$2,896	\$2,103	
		106.47	99.94	92.05	96.78	79.92	
		Dental Services	734	239	369	324	255
			17%	37%	17%	16%	19%
	\$11,989,043		\$4,156,791	\$6,410,121	\$882,847	\$539,284	
	17%		48%	13%	14%	15%	
		\$16,334	\$17,392	\$17,372	\$2,725	\$2,115	
		98.52	129.48	75.34	91.05	80.35	
		Hospital Inpatient Care	78	11	39	50	18
			2%	2%	2%	2%	1%
	\$1,070,956		\$97,088	\$786,705	\$157,632	\$29,531	
	2%		1%	2%	3%	1%	
		\$13,730	\$8,826	\$20,172	\$3,153	\$1,641	
		82.81	65.71	87.49	105.34	62.33	
		Hospital Outpatient Care	590	133	321	301	192
			14%	21%	14%	15%	14%
\$9,516,793	\$2,293,710		\$5,987,519	\$914,139	\$321,424		
14%	26%		12%	15%	9%		
	\$16,130	\$17,246	\$18,653	\$3,037	\$1,674		
	97.29	128.39	80.90	101.48	63.60		
	Managed Health Care	1,257	181	713	617	416	
		30%	28%	32%	30%	31%	
\$18,681,177		\$1,716,146	\$14,360,888	\$1,689,440	\$914,704		
27%		20%	28%	27%	25%		
	\$14,862	\$9,481	\$20,141	\$2,738	\$2,199		
	89.64	70.59	87.36	91.49	83.54		
	Medically Eligible Title 19	2,609	632	1,523	1,321	765	
		62%	98%	69%	64%	56%	
\$46,202,829		\$8,484,428	\$32,298,420	\$3,822,145	\$1,597,836		
66%		97%	63%	62%	45%		
	\$17,709	\$13,425	\$21,207	\$2,893	\$2,089		
	106.81	99.94	91.98	96.68	79.36		
	Medically Eligible Not Title 19	93	5	53	45	26	
		2%	1%	2%	2%	2%	
\$1,358,086		\$76,547	\$1,081,305	\$144,094	\$56,141		
2%		1%	2%	2%	2%		
	\$14,603	\$15,309	\$20,402	\$3,202	\$2,159		
	88.08	113.97	88.49	106.99	82.04		
	Other Medical Services	809	226	424	407	262	
		19%	35%	19%	20%	19%	
\$13,726,409		\$3,705,032	\$8,219,888	\$1,217,424	\$584,064		
20%		43%	16%	20%	16%		
	\$16,967	\$16,394	\$19,387	\$2,991	\$2,229		
	102.33	122.05	84.08	99.95	84.70		
	Physician Services	1,111	333	620	591	332	
		26%	51%	28%	29%	24%	
\$19,681,366		\$5,338,940	\$11,895,232	\$1,814,642	\$632,552		
28%		61%	23%	29%	18%		
	\$17,715	\$16,033	\$19,186	\$3,070	\$1,905		
	106.85	119.36	83.21	102.60	72.39		
	Prescription Drugs	1,134	375	663	593	308	
		27%	58%	30%	29%	23%	
\$21,323,778		\$5,924,628	\$13,008,452	\$1,781,511	\$609,187		
31%		68%	25%	29%	17%		
	\$18,804	\$15,799	\$19,621	\$3,004	\$1,978		
	113.41	117.62	85.10	100.38	75.15		
	Clients Receiving No Other DSHS Service	757	3	158	235	361	
		\$8,797,786	\$60,310	\$6,466,810	\$787,368	\$1,483,299	
		\$11,622	\$20,103	\$40,929	\$3,351	\$4,109	
Total Clients		4,201	648	2,221	2,056	1,363	
Total Dollars		\$69,652,663	\$8,704,378	\$51,207,680	\$6,153,163	\$3,587,442	
Average per client		\$16,580	\$13,433	\$23,056	\$2,993	\$2,632	

JRA Clients Receiving MAA Services

734	Number of clients receiving both the specified JRA and MAA services.
17%	These shared clients as a percent of all those receiving this JRA service.
\$11,989,043	JRA expenditures on these shared clients.
17%	Expenditures for these clients as a percent of JRA service total dollars.
\$16,334	Average expenditures for these clients.
98.52	Percent of average dollars for these shared clients of the average for all clients for this JRA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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